

2 令和6年度月別事業実績（請負・委任）

| 月           | 就業<br>実人員 | 就業<br>延日人員 | 契約金額（単位 円）  |            |            |             |
|-------------|-----------|------------|-------------|------------|------------|-------------|
|             |           |            | 配分金         | 材料費等       | 事務費        | 合計          |
| 4月          | 435       | 4,112      | 18,248,941  | 800,484    | 1,419,906  | 20,469,331  |
| 5月          | 458       | 4,614      | 22,012,402  | 1,492,469  | 1,855,871  | 25,360,742  |
| 6月          | 433       | 4,693      | 23,249,848  | 2,000,144  | 2,036,401  | 27,286,393  |
| 7月          | 464       | 5,013      | 24,194,880  | 2,021,243  | 2,128,517  | 28,344,640  |
| 8月          | 437       | 4,581      | 22,222,287  | 1,138,413  | 1,894,844  | 25,255,544  |
| 9月          | 448       | 4,728      | 23,412,986  | 1,983,378  | 2,063,360  | 27,459,724  |
| 10月         | 488       | 5,100      | 25,354,964  | 2,323,625  | 2,276,875  | 29,955,464  |
| 11月         | 443       | 4,742      | 23,559,988  | 2,210,774  | 2,075,595  | 27,846,357  |
| 12月         | 439       | 4,669      | 22,737,564  | 2,324,893  | 1,940,943  | 27,003,400  |
| 1月          | 414       | 3,668      | 16,719,953  | 668,583    | 1,273,825  | 18,662,361  |
| 2月          | 408       | 3,671      | 16,870,188  | 761,394    | 1,299,430  | 18,931,012  |
| 3月          | 417       | 4,075      | 18,081,682  | 736,895    | 1,350,037  | 20,168,614  |
| 合計          | 5,284     | 53,666     | 256,665,683 | 18,462,295 | 21,615,604 | 296,743,582 |
| 年間就業<br>実人員 | 586       |            |             |            |            |             |